

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of DONIPHAN, State of Kansas
We, the undersigned, officers of
ELWOOD-GLADDEN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	325,756	68,348	<i>3.567</i>
Debt Service	10-113				
Totals		xxxxxxxxx	325,756	68,348	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
					<i>19,103,003</i>
					Nov. 1, 2019 Total Assessed Valuation

Assisted by:
Taylor Thompson & Hausman

Address:
824 S Woodbine Rd
St. Joseph MO 64507

Attest: *September 12, 2018*
Peggy Franken
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

ELWOOD-GLADDEN
DONIPHAN

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total Tax Levy Amount in 2018 Budget	+ \$ <u>67,294</u>
2. Debt Service Levy in 2018 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>67,294</u>

2018 Valuation Information for Valuation Adjustments:

4. New Improvements for 2018:	+ <u>44,550</u>	
5. Increase in Personal Property for 2018:		
5a. Personal Property 2018	+ <u>1,009,488</u>	
5b. Personal Property 2017	- <u>863,096</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>146,392</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2018:	<u>95,971</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>286,913</u>	
8. Total Estimated Valuation July, 1, 2018	<u>18,609,524</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,322,611</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01566</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,054</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>68,348</u>	
13. Debt Service Levy in this 2019 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>68,348</u>	

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELWOOD-GLADDEN
DONIPHAN

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2018 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Slider
General	67,294	4,602	57	89	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	67,294	4,602	57	89	0

County Treas MVT Estimate

4,602

County Treas RVT Estimate

57

County Treas 16/20 M Vehicle Tax Estimate

89

County Treas Slider Estimate

0

MVT Factor 0.06839

RVT Factor 0.00085

16/20M Factor 0.00132

Slider Factor 0.00000

2019

ELWOOD-GLADDEN
DONIPHAN

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ELWOOD-GLADDEN
DONIPHAN
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2019

Adopted Budget General	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget Year 2019
Unencumbered Cash Balance Jan 1	221,877	252,149	252,160
Receipts:			
Ad Valorem Tax	64,655	67,294	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,552		
Motor Vehicle Tax	4,550	4,391	4,602
Recreational Vehicle Tax	59	60	57
16/20M Vehicle Tax		51	89
LAVTR			0
Slider			0
Commercial Vehicle Tax	946	415	500
Interest on Idle Funds	371		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	73,133	72,211	5,248
Resources Available:	295,010	324,360	257,408
Expenditures:			
Insurance	1,332	1,500	1,700
Repairs & Supplies	5,572	20,430	132,607
Director Fees	3,750	4,000	5,400
Payroll Taxes	609	640	860
Professional Fees	22,431	25,000	25,000
Publications	140	200	200
Contract Labor	500	20,430	155,000
Neighborhood Revitalization Rebate	8,527		4,989
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	42,861	72,200	325,756
Unencumbered Cash Balance Dec 31	252,149	252,160	xxxxxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	191,943	308,187	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			325,756
Tax Required			68,348
Delinquent Comp Rate:	0.000		0
Amount of 2018 Ad Valorem Tax			68,348

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
ELWOOD-GLADDEN
DONIPHAN

will meet on September 10, 2018 at 5:00 pm at Elwood-Gladden Drainage District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Euler Law and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	42,861	3.596	72,200	3.823	325,756	68,348	3.673
Debt Service							
Totals	42,861	3.596	72,200	3.823	325,756	68,348	3.673
Less: Transfers	0		0		0		
Net Expenditures	42,861		72,200		325,756		
Total Tax Levied	67,073		67,294		xxxxxxxxxxxxxxxx		
Assessed Valuation	18,651,072		0		18,609,524		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 7

ELWOOD-GLADDEN

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	68,348	3.673	4,989
Debt Service			
TOTAL	68,348	3.673	4,989

2018 July 1 Valuation: 18,609,524

Valuation Factor: 18,609.524

Neighborhood Revitalization Subj to Rebate: 1,358,451

Neighborhood Revitalization factor: 1358.451

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Published in The Kansas Chief
Aug. 30, 2018

NOTICE OF BUDGET HEARING

The governing body of
ELWOOD-GLADDEN
DONIPHAN

will meet on September 10, 2018 at 5:00 pm at Elwood-Gladden Drainage District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Euler Law and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	42,861	3.596	72,200	3.823	325,756	68,348
Debt Service						
Totals	42,861	3.596	72,200	3.823	325,756	68,348
Less: Transfers	0		0		0	
Net Expenditures	42,861		72,200		325,756	
Total Tax Levied	67,073		67,294		xxxxxxx	
Assessed Valuation	18,651,072		0		18,609,524	

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills.

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniph County, Kansas, with a general paid circulation on a yearly basis Doniph County, Kansas, and that said newspaper is not a trace religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathen Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 30 day of August, 2018, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

[Signature]
Publisher

Subscribed and sworn to before me this 30 day of August, 2018.
[Signature]
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ _____